

ORDINANCE

AN ORDINANCE TO ESTABLISH A BUDGET FOR THE YEAR 2023; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

Be it ordained by the Mayor and the City Council of the City of Berkeley Lake that the 2023 Budget shall be appropriated as follows:

<u>Revenues</u>	
General	1,108,565
American Rescue Plan Act	620,348
SPLOST	<u>1,449,093</u>
Total Revenues	\$3,178,006
<u>Expenditures</u>	
General Government	565,823
Judicial	9,190
Public Safety	170,031
Public Works	158,643
Culture & Recreation	22,462
Housing & Development	125,101
Additions to General Reserves	57,315
SPLOST – Public Works	1,013,370
SPLOST – Admin Facilities	344,474
SPLOST – Public Safety	91,249
American Rescue Plan Act	<u>620,348</u>
Total Expenditures	\$3,178,006

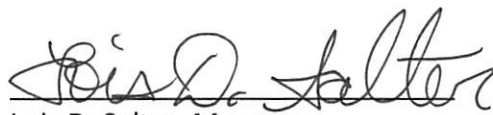


All ordinances and parts of ordinances in conflict herewith are repealed to the extent of any such conflict. This ordinance shall be effective upon adoption by the Council of the City of Berkeley Lake.

So ordained, this 1<sup>st</sup> day of December 2022.

ATTEST:

  
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Leigh Threadgill, City Clerk

  
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Lois D. Salter, Mayor

First Read: October 20, 2022  
Second Read/Hearing: November 17, 2022  
Adoption: December 1, 2022